



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0457	Title:	Constitutional referendum to revise concealed weapons law
Primary Sponsor:	Monforton, Matthew	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 457 would cause a fiscal impact to counties for the proportional costs per legislative referendum. This price per referendum may vary depending on the total number of contests on the ballot in a given year and the total cost of each election.

FISCAL ANALYSIS

Effect on County or Other Local Revenues or Expenditures:

1. The total costs for ballots, printing, programming, and other associated costs are estimated to be \$505,254.
2. The total costs of \$505,254 divided by the average number of contests per ballot (18 contests) = \$28,069.
3. In 2014, the cost to counties for programming and printing legislative referenda was approximately \$56,139 (2 times \$28,069).

Sponsor's Initials

Date

Budget Director's Initials

Date